Appendix A: Forms & Guidelines

- A. Intention Form
- B. Prospectus Guidelines
- C. Application Cover Page
- D. Application Checklist
- E. Student Population
- F. Background Information
- G. Affidavit, Disclosure, and Consent for Background and Credit Check
- H. Compliance Assurances
- I. Site Information
- J. Budget Forms (link to fillable docs J 1-7)

Forms are also available for download at: **www.aacps.org** (click on the *Charter Schools* link)

Program Contact

Senior Manager of Alternative Programs 410.224.8572



Intention Form

Anne Arundel County Public Schools | Public Charter Schools Application

This *Intention Form* is the first step in the Public Charter School Application process but implies no further obligation on either party. If, however, the applicant desires to submit an application for a public school charter in Anne Arundel County, then the applicant is required to submit a prospectus within 30 days of submitting this *Intention Form*. The filing of this *Intention Form* may not be used for promotion or advertising, although it may be noted in internal school communications or as otherwise authorized by Anne Arundel County Public Schools. Please inquire with any questions regarding these restrictions. For more information, contact the Senior Manager of Alternative Programs at 410-224-8572.

Contact Information			
School Name			
Mailing Address			
City	State	Zip	
Phone	Fax		
Website			
Principal/Head of School			
Phone	Fax		
email			
Charter Sponsor (1)			
Phone	Fax		
email			
Charter Sponsor (2)			
Phone	Fax		
email			
This proposed public charter school is:	for profit	not for profit	other
If other, please explain:			



Guidelines for the Public Charter School Prospectus

Applicants are required to complete and send a Prospectus summarizing their proposal prior to submitting a full application. The submission of this prospectus implies no further obligation on either party. Following are several guiding questions for the narrative. Below is a list of required contents, as well as directions for meeting the format requirements and deadline.

Contents

The Prospectus must contain the following items:

- Cover page: name and location of proposed school
- Information sheet consisting of names, addresses and telephone numbers of all charter sponsors
- Five to ten page summary of the charter proposal consisting of a mission statement that indicates, in one or two sentences, what the school intends to do, for whom, and to what degree; an explanation of how the proposed school will meet the needs of the community; a brief description of the educational foundation, including curricular approach; a brief description of the plan for meeting the proposed school's educational goals; a brief description of the business plan, including financial management capabilities, potential partners and access to financial resources; and a description of the founding team's capacity to implement the educational plan and business plan
- Leadership information for the applicant's authorized representative (as stated in the *Intention Form*), school leader(s), and governing board members

(Note: Several sections of the full application will ask for the same or similar information as the Prospectus. Further expansion of information will be required in the full application.)

Format

The Prospectus should adhere to the following format:

- White, 8.5" x 11" paper with one-inch margins on all sides
- No font smaller than 11-points
- Formatting may not be more compact than standard single spaced
- Spiral bound (no binders, paper clips or folders, please)

Additional information that supports the narrative may be included as attachments. Choice of attachments are up to the applicant, though they should be used to provide evidence, support a particular aspect of the *Prospectus*, or lend insight into the applicant, its leadership, or management personnel. Examples of attachments in the *Prospectus* include curriculum samples, academic standards, letters of support, financial statements, etc. All attachments should be numbered and clearly referred to by number in the *Prospectus* narrative.

Deadline

The *Prospectus* must be received within 30 days after Anne Arundel County Public Schools' receipt of the *Intention Form.* Failure to submit a prospectus within that timeframe will require a new *Intention Form.*

Submit completed Prospectus to:

Senior Manager of Alternative Programs Anne Arundel County Public Schools 2644 Riva Road Annapolis, MD, 21401



Application Cover Page

Please complete the following information. If you require assistance to complete your application, please feel free to contact the Senior Manager of Alternative Programs. Please provide 3 bound hard copies which include tabs to separate the content areas and 1 electronic copy (thumb-drive) to: Senior Manager of Alternative Programs, Anne Arundel County Public Schools, 2644 Riva Road, Annapolis, MD 21401.

Name of Applicant(s) applying for Charter

Anne Arundel County Public Schools | Public Charter Schools Application

(Eligible applicants include staff of a public school; a parent or guardian of a student who attends a public school in the county; a nonsectarian nonprofit entity; a nonsectarian institution of higher education in the State, or any combination of those listed in §9-104(A)(2)(I-IV)) of the Educational Article.

Name of Proposed Charter School		New Sch	lool	Converted School
Note: The name by law must include the term "Public Cha	rter School."			
Authorized Agent for Application				
(This may be the individual applicant or an authorized me	mber of the publi	c charter management boa	ard.)	
Mailing Address				
City	State	Zip	County	
email	• •			
Day Time Phone		Fax		
Existing Legal Arrangements				
Please identify any existing legal arrangem	ent with the	following types of e	ntities and pr	ovide documentation.
Non-Profit Corporation		Corporation		
Partnership		Staff of Existin	ng School	
Tribal Entity		Sectarian		
Institution of Higher Learning	[Other		

Internal Use Only		
Assigned tracking code	Date	

Form C



Anne Arundel County Public Schools | Public Charter Schools Application

Application Checklist

This document is similar to the Administrative Checklist used by the AACPS staff in determining if an application is complete. Any section not complete, including items left blank or unanswered or missing attachments and appendices, will result in an application being deemed INCOMPLETE. Notice of deficiencies will be sent to the applicant within 30 business days of receipt of application. Incomplete applications will not be forwarded to the Board of Education. Certain information will be verified for accuracy.

Arrange document into large sections (A, B, and C) with tabs for each topic (1, 2, 3...) Include the page number where each item listed will be found within the application section indicated. Include a copy of this checklist with the application.

PART A: Overview

Part B: Instruction & Student Services

1. Executive Summary 1. Educational Plan		3. Student Assessment, continued
2. Profile of Founding Group	Describe methods to measure progress	Requirements for graduation (secondary schools)
3. Background Information	Grades served, number	State or local rules waived
References	of students, etc.	Meeting the needs of students
Employment history	Student population and the	at-risk of academic failure,
Education history	geographic area	4. Student Support Services
Statement of Intent	2. Academic Program, Standards,	Extracurricular activities
Background and Credit	and Curriculum	Technology/media availability
Check Affidavit	Educational program	Student Admission
4. Governance Structure (if applicable)	Goals and objectives	Student Enrollment and
Description of organizing group	Time spent on core classes/ Length of school day	attendance
Business arrangements,	Sample schedule	Compulsory attendance
or partnerships	Student Achievement Goals	Student withdrawals
Expertise of consultants	Learning standards	and dismissals
Methods for conflict resolution By-laws	and curriculum	Promotion of students
	Instructional methods	Student records and forms
Proposed communication plan	ESOL	Confidentiality standards
5. School Management	Special education students	Immunizations
& Administrative Structure	·	5. Code of Student Conduct
Organizational chart	3. Student Assessment	Discipline strategies
& description	Plan to assess student perfor- mance in the core academic	& interventions
Role & Responsibilities	areas.	Discipline philosophy
Proposed operation structure	Baseline student academic	6. Parent Involvement &
Proposed code of ethics	achievement levels established	Community Participation
Proposed compliance plan	Baseline rates compared to aca-	
6. Student Population & School Calendar	demic progress achieved	partnerships
	Evaluation of progress comparison	Parent involvement
7. Recruiting & Marketing Plan	Methods used to identify	Staff Involvement
Publicizing the school – Reaching the 'harder to reach' families –	educational strengths	Community partnerships
	Participation in statewide	Community backing
ianinites	assessment program	Handling disputes
8. Private School Conversion	Schedule of the state assessments	Support for conversion to charter school

Part C: Business & Management Services

1. Personnel

4. Finances

2.1 013011101	- i i munoco					
Roster of Charter School	Financial management, internal					
Determination of positions	accounting procedures					
Job descriptions	Three-year budget					
Teacher program and	Budget for start-up expenses					
related duties Information on volunteers	Revenues and planned expenditures					
Personnel and	Fund Raising					
accountability plan	Insurance					
Evidence of meetings,	Per-pupil allocation					
conversations	Ownership and inventory control					
2. Human Resource Information	5. School Safety & Security					
Recruitment, employment, and retention	Safety and security of students and staff					
Payroll and benefits	School insurance coverage					
Certification	Emergency plans					
Records management	6. Transportation					
Contact information	Transporting students					
3. School Facilities	Reasonable distance					
Location, or options	Policies to ensure					
Suitability, renovation,	equal access					
and compliance	Transportation for special needs					
Partnerships towards acquisition of a school building.						
Financing plans	8. Accountability Plan					
Identified a charter	Proposed three-year plan					
school facility	Statement of goals					
Ownership or leas	Student academic content and					
Insurance.	performance standards					
Determination of per-pupil allocation	Performance indicators					
Ownership and inventory control	Benchmarks (annual/long-term)					
of materials and equipment	Measurement tools					
	Improvement & renewal strategies					
	Reporting procedures					
	9. Final Documentation					
	Compliance Assurance form					

Any other information for evaluation of application



Student Population

Name of Charter School

Enrollment

Grades Served										Total Number*					
	Κ	1	2	3	4	5	6	7	8	9	10	11	12	Served	# of Sites
Year 1															
Year 2															
Year 3															

*Enrollment cap at all campuses and in all grades combined

School Calendar

If this is different from the existing collective bargaining agreement, it must be first negotiated through the existing bargaining units with the Board of Education.

Standard School Year	
Extended School Year	
Alternative School Year	
Please describe in five words or less.	

Number of	Hours:	Start	
Instructional Day	s:	Date:	

Student Population

Please define student population, i.e., special education, etc.



Background Information

Please provide the following information on the authorized agent, principal, and any individuals responsible for the day to day operation of the school. A resume for each individual is also required. The information and resume provided will be subject to verification by the Board. This page may be copied as many times as necessary.

Name	Role (Position in School)

Employment History:

Using as much space as necessary, please provide your employment history that supports your qualifications and relates your experiences to be considered sufficiently qualified to operate a charter school. Specifically address your qualifications and experiences as it relates to the development of academic programs, operations of a school or a small business, and background in financial management.

Education History:

Using as much space as necessary, please provide your educational training (including degrees earned, dates enrolled, and institution) that supports your qualifications to be considered sufficiently qualified to operate a charter school.

Statement of Intent:

Using as much space as necessary, provide a personal statement regarding your role and responsibilities relating to this application and/or operation of the purposed public charter school.



Affidavit, Disclosure, and Consent for Background and Credit Check

Instructions: Return this signed affidavit with the application. Include a copy of this form for all members of the founding group, Board of Directors, etc.

Name		Social	Social Security #				
Street Address							
City			State	Zip			
Phone	Date of Birth	Place	of Birth				
 Have you ever been convicted or pled "no of If either event has occurred, you must answer disclosed. Please give details on a separate 	er YES. If the conviction has	been set asid			Yes	No	
 Have you ever been convicted of, admitted offenses in this state or similar offenses in or second degree murder, (4) Kidnapping, Contributing to the delinquency of a minor, involving distribution of marijuana or dange or use of marijuana or dangerous or narcot of marijuana or dangerous drugs, (13) Burg (15) Aggravated or armed robbery, (16) Ro (19) Sexual conduct with a minor, (20) Mo (23) Assault, or (24) Exploitation of minors details of incident(s), signed notarized and 	another jurisdiction: (1) Se (5) Arson, (6) Sexual assau (9) Commercial sexual ex erous or narcotic drugs, (12) ic drugs, (12) Misdemean glary in the first degree, (14) bbery, (17) A dangerous cu lestation of a child, (21) M is involving drug offenses? I	exual abuse of ult, (7) Sexual ploitation of a L) Felony offer or offenses inv 4) Burglary in t ime against cl lanslaughter, (minor, (2) Incest exploitation of a minor, (10) Felor ses involving the olving the posses the second or thir hildren (18) Child 22) Aggravated a	t, (3) First minor, (8) ny offenses possession ssion or use d degree, abuse, ssault,	Yes	No	
3. Have you ever declared bankruptcy? Please	e give details on a separat	e signed, nota	rized and dated s	heet.	Yes	No	
With signature below, permission is individual above for I do solemnly swear or affirm that th status of to the best of my knowledge. Furthe be false, I recognize that it shall be j charter status of charter school by t	e foregoing information rmore, should any pa just cause for denial	on provided Public rt of the info of charter s	Pub by me for rec Charter scho ormation here chool applicat	lic Charter eipt of cha ool is true a in provideo	School arter sch and corr d prove t	nool ect to	
Applicant's signature			Date				



Compliance Assurances

Admission Procedures §9-102

Admission is not limited based upon ethnicity, national origin, gender, disabling condition, proficiency in the English language or athletic ability. There are no tuition or fees charged for attending _____Public Charter School.

Public Charter School will admit all eligible pupils who submit a timely application. A charter school shall give enrollment preference to pupils returning to the charter school in the second or any subsequent year of its operation and to siblings of pupils already enrolled in the charter school. If, by the application deadline, the number of applications exceeds the capacity of a program, class, grade level, or building, all applications for that program, class, grade level or building will be selected for the available slots through an equitable selection process, such as a lottery, except that preference shall be given to siblings of a pupil. After the appli-cation deadline, pupils for any remaining slots or from a waiting list will be accepted in chronological order.

Nonsectarian Statement §9-104

_____Public Charter School is nonsectarian in its programs, admission policies and employment practices and all other operations.

Special Education/Exceptional Student Services Training

The Operators of _____Public Charter School shall take Special Education training classes approved by the Anne Arundel County Public Schools subsequent to signing the contract, but prior to the first day of instruction (§9-107(c)(d)).

Agreement to Comply with Audit Requirements

The Operators of _____Public Charter School agree to comply with audit requirements as set forth by the Board of Education.

Agreement to Comply with Maryland Student Assessment

The Operators of _____Public Charter School agree to comply with the Maryland Student Assessment Program.

Authorized Agent (please print)

Authorized Agent Signature

Date



Site Information and Schedule for Opening

Complete the following information for each site indicated.

If facility arrangements have been made, provide the information below:

Site Name

Site Address

If a facility has not been established, provide the following Site/Location Description:

A. Present option for building:

B. Specific boundary information (e.g. targeted 10 mile radius) on the planned school location:

Facility Plan:

Provide a summary of the Spatial Requirements (i.e. type of rooms, size and quantity including total square footage) to implement your program. If program is to expand during term of agreement, describe how facility will be expanded.

Schedule on Next Page

Schedule for the Opening of the Charter School

Complete this schedule in the days prior to opening of school. Items in Bold must be submitted two weeks prior to Board meeting. Two meetings may be required for approval vote.

	Site/building reviewed with A. A. County Inspections and Zoning departments.
	Site/building submitted to AACPS Facilities for approval by State.
	Lease submitted to AACPS Facilities.
	Architect's contract submitted for AACPS Board of Education approval.
	Educational Specification submitted for AACPS Board of Education approval.
	Reviewed Health Service requirements with A.A. County Health Department.
	Reviewed Food Licensing requirements with A. A. County Health Department.
	Schematic design submitted to AACPS Facilities for review.
	Schematic Design submitted for AACPS Board of Education approval.
	Design Development Documents submitted to AACPS Facilities for review.
	Design Development Documents submitted for AACPS Board of Education appro
	Construction documents submitted to AACPS Facilities for review.
	Construction contract draft submitted to AACPS Facilities for review.
	Documents submitted to A.A. County PACE for permit.
	Anticipated date of receiving permit
	Proposed construction contracts submitted for AACPS Board of Education appro
	Start construction.
	Complete construction.
	Final inspection by A.A. County Inspectors, Fire Marshal, Health Department (Health services and food).
	Certificate of Occupancy
/s :he	AHERA Management Plan submitted to Maryland Department of Environment
lg ter	Asbestos certification
)I	Emergency Management Plan
	Final approved Shelter-in-Place and other security measures.

, 20 — Opening Day

- ----



Pre-Operational

A charter school ios likely to incur considerable costs before it receives its first distribution. Prepare an estimated budget February 1st (Concept proposal due) and August 15th prior to the first school year.

Revenue-Sources of Funding	Amount	Specific Source
Federal Funding		
Start-Up Grant		
Other (specify)		
State Funding		
Other (specify)		
Local Funding		
Fundraising		
Contributions		
Local Foundation and Grant Support		
Other Financing Sources Lines of Credit		
Loans		
Other (specify)		
Total Revenue	\$0	
Expenditures	Amount	Assumptions (e.g., 40 hours of consulting at \$100/hour)
Legal Fees		
Accounting and Consultation Fees		
Fundraising Fees		
Marketing (including postage, printing)		
Recruitment-Students		
Recruitment-Staff		
Curriculum Development		
Staff/Board Development		
Staff Stipends		
Equipment and Supplies		
Information Technology		
Rent		
Capital		
Utilities		
Telephone/Fax		
Travel		
Other (specify)		
Total Expenditures	\$0	

	Year One Fiscal Year	Year Two Fiscal Year	Year Three Fiscal Year	Year Four Fiscal Year
Major Assumptions				
Student Enrollment				
Facility Size (square footage)				
Average Teacher Salary				
Student/Teacher Ratio				

Revenues				
Revenue From State Source				
Per Pupil Tuition				
State Entitlements				
State Grants				
Transportation				
Revenue From Federal Sources				
Federal Entitlements				
Federal Direct Grants				
Federal Revenue Pass through the Commonwealth				
Federal Revenue Pass through another agency (specify)				
School Lunch				
Revenue From Local Sources				
Private Grant Revenue				
Fundraising				
Investment Income				
Program Fees				
Facilities Rental				
Other Revenue (specify)				
Total Revenues	\$0	\$0	\$0	\$0

Four-Year Revenue Detail

	Year One Fiscal Year	Year Two Fiscal Year	Year Three Fiscal Year	Year Four Fiscal Year
Revenue Source				
Revenue Source				
Local				
State				
Federal				
Other				
Total	\$0	\$0	\$0	\$0

Are any major changes in the revenue source expected during this four year period? If Yes, explain in detail and include calculations. Attach additional sheets if needed.

Type here

What contingency plans have been made if revenues are not received or are lower than budgeted?

Type here

Projected Expenditures (Page 1 of 3)

	Year One Fiscal Year	Year Two Fiscal Year	Year Three Fiscal Year	Year Four Fiscal Year
Expenditures				
School Administration				
Salaries and Wages - School Director				
Salaries and Wages - Supervisors				
Salaries and Wages - Clerical Staff				
Fringe Benefits - Health Insurance				
Fringe Benefits - Retirement Benefits				
Unemployment/Workers Compensation				
Office Supplies				
Equipment and Furniture				
Information Technology				
Purchased Management Services				
Subtotal - School Administration	\$0	\$0	\$0	\$0
Instructional Staff				
Salaries and Wages - Full-Time Teachers				
Salaries and Wages - Part-Time Teachers				
Salaries and Wages - Substitutes				
Fringe Benefits - Health Insurance				
Fringe Benefits - Retirement Benefits				
Unemployment/Workers Compensation				
Subtotal - Instructional Staff	\$0	\$0	\$0	\$0
Instructional				
Contract Labor - Instructional				
Consultants				
Purchased Management Services				
Professional Development				
Special Education				
Student Assessment/Testing				
Supplies/Materials - Instructional				
Classroom Furniture				
Equipment - Instructional				
Textbooks				
Information Technology				
Computer Supplies and Repairs				
Library				
Subtotal - Instructional	\$0	\$0	\$0	\$0

Projected Expenditures (Page 2 of 3)

	Year One Fiscal Year	Year Two Fiscal Year	Year Three Fiscal Year	Year Four Fiscal Year	
	liscal rear	0	liscal Year 0	Fiscal Year 0	
Expenditures, continued	J	5		0	
Business Services					
Accounting					
Advertising					
Public Relations/Marketing					
Insurance - General Liability					
Insurance - Vehicle					
Insurance - Other (specify)					
Office Expenses					
Fees, Licensing, Dues, and Memberships					
Purchased Management Services					
Payroll Services					
Postage and Shipping					
Printing					
Telephone					
Travel					
Subtotal - Business Services	\$0	\$0	\$0	\$0	
Operations and Maintenance					
Contact Labor - Non-Instructional					
Custodial Services					
Maintenance - Vehicle					
Maintenance - Facility					
Maintenance - Office Equipment					
Supplies/Materials - Maintenance					
Subtotal - Operations and Maintenance	\$0	\$0	\$0	\$0	
Physical Plant					
Rent					
Mortgage					
Renovation/Construction					
Capital Debt Service					
Utilities					
Subtotal - Physical Plant	\$0	\$0	\$0	\$0	
Student Services					
Health					
Transportation					
Food					
Recreation					
Subtotal - Student Services	\$0	\$0	\$0	\$0	

Projected Expenditures–3 (Page 3 of 3)

	Year One Fiscal Year	Year Two Fiscal Year	Year Three Fiscal Year	Year Four Fiscal Year
	0	0	0	0
Expenditures, continued				
Miscellaneous				
Audit				
Advertising				
Dues and Subscriptions				
Workshops and Conferences				
Fundraising				
Legal				
Contingency Fund				
Subtotal - Miscellaneous	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0

Explain how the projected per-pupil expenditures are aligned with the school's mission statement.

Type here

School Nmae:

Assets		
Cash and Cash	Equivalents	0
Investments		0
Due from Other	Anne Arundel County	0
Due from Other Governments:	State of Maryland	0
	United States	0
Accounts Receiv	vable	0
Prepaid Items		0
Other Assets		0
Other Assets Specify:		0
		0
Total Assets	6	\$0

Liabilities and	Fund Balance			
Liabilities				
Accrued Salarie	es and Wages	0		
Accrued Payroll	Accrued Payroll Taxes and Deductions			
Accounts Payat	ble	0		
	Anne Arundel County	0		
Due to Other Governments:	State of Maryland	0		
	United States	0		
		0		
Other Liabilities Specify:		0		
		0		
Total Liabilities	5	\$0		

Fund Balance	•	
Reserve for Er	ncumbrances	0
Unreserved:	Undesignated	0
Total Fund Ba	alance	\$0

School Year:

Public Charter Schools Operating Budget

Form J (6 of 7) Monthly Expenses (Page 1 of 2)

School Name:

Income	January	February	March	April	Мау	June	Total
Local Appropriations	0	0	0	0	0	0	C
State Revenue	0	0	0	0	0	0	C
Other Income— Specify:							
	0	0	0	0	0	0	C
	0	0	0	0	0	0	C
	0	0	0	0	0	0	C
Total Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenses	January	February	March	April	Мау	June	Total
2% Administrative Fee	0	0	0	0	0	0	0
Staff Salaries	0	0	0	0	0	0	0
Teacher Salaries	0	0	0	0	0	0	0
Employers FICA	0	0	0	0	0	0	0
Health Care	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Rent	0	0	0	0	0	0	0
Telephone	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0
Cleaning	0	0	0	0	0	0	0
Office Expenses	0	0	0	0	0	0	0
Other Exp.— Specify:							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Beginning Cash Balance	0	0	0	0	0	0	0
Monthly Activity	0	0	0	0	0	0	0
Ending Cash Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Form J (6 of 7)

Public Charter Schools Operating Budget

Monthly Expenses (Page 2 of 2)

School Name: 0

School Year: 0

Income	July	August	September	October	November	December	Total
Local Appropriations	0	0	0	0	0	0	0
State Revenue	0	0	0	0	0	0	0
Other Income— Specify:							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Income	0	0	0	0	0	0	0

Expenses	July	August	September	October	November	December	Total
2% Administrative Fee	0	0	0	0	0	0	0
Staff Salaries	0	0	0	0	0	0	0
Teacher Salaries	0	0	0	0	0	0	0
Employers FICA	0	0	0	0	0	0	0
Health Care	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Rent	0	0	0	0	0	0	0
Telephone	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0
Cleaning	0	0	0	0	0	0	0
Office Expenses	0	0	0	0	0	0	0
Other Exp.— Specify:							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0	0

Beginning Cash Balance	0	0	0	0	0	0	0
Monthly Activity	0	0	0	0	0	0	0
Ending Cash Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Name:

School Year:

100 Income		Salaries	Services	Supplies	Other	Equipment
101 Local Appropriations		0	0	0	0	0
120 State Revenue		0	0	0	0	0
	100 Total Income	\$0	\$0	\$0	\$0	\$0

200 Expenses		Salaries	Services	Supplies	Other	Equipment
201 Administration		0	0	0	0	0
202 Mid-Level Administration	20215 · Office of the Principle	0	0	0	0	0
203 Instructional Salaries & Wages	20301 · Regular Programs	0	0	0	0	0
204 Text Books & Instructional Supplies	20401 · Regular Programs	0	0	0	0	0
205 Other	20501 · Regular Programs	0	0	0	0	0
Instructional	20509 · Instructional Staff Curr. Dev	0	0	0	0	0
Costs	20510 · Guidance Services	0	0	0	0	0
Total 205 Other I	nstructional Costs	0	0	0	0	0
209 Transportati	on	0	0	0	0	0
210 Operation of	fPlant	0	0	0	0	0
211 Maintenance of Plant		0	0	0	0	0
212 Fixed Charge	212 Fixed Charges		0	0	0	0
	200 Total Expenditures		0	0	0	0
Net Income		0	0	0	0	0

Budget and Actual Report

TOTAL	Budget	Variance
0	0	0
0	0	0
\$0	\$0	\$0

TOTAL	Budget	Variance
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0