

## **FY2021 CAPITAL BUDGET AMENDMENTS**

*Board of Education – February 19, 2020*

### **AMENDMENT 1 (PASSED 7-1)**

Decrease \$1,450,000 of Local/County funding to the Superintendent's recommended FY2021-FY2023 Capital Budget line item(s) titled "Security Related Upgrades" to result in a \$2,300,000 total request for each of the specified fiscal years.

*Impact: Reduces FY2021-FY2023 Capital Budget Recommendation(s) by \$1,450,000*

### **AMENDMENT 2 (FAILED 3-6)**

Provide a capital investment of \$40,000 to preserve the historic structure on the Goshen Farm property.

*Impact: Increases FY2021 Capital Budget recommendation by \$40,000*

### **AMENDMENT 3 (PASSED 9-0)**

Add an additional \$800,000 in Local/County funding to the Superintendent's recommended FY2021 Capital Budget line item titled "PS Military Installation Grant" to result in a \$4,800,000 total request.

*Impact: Increases FY2021 Capital Budget Recommendation by \$800,000*