

FY2021 OPERATING BUDGET AMENDMENTS

Board of Education – February 19, 2020

AMENDMENT 1 (FAILED 3-6)

Decrease the proposed general funds Supplies and Materials budget by \$2,447,805 to \$44,470,224

Impact: Reduces FY2021 Operating Budget recommendation by \$2,447,805

AMENDMENT 2 (FAILED 3-6)

Reduce the number of additional teachers for class size reduction contained in the Superintendent's recommendation from 124 to 68

Impact: Reduces FY2021 Operating Budget recommendation by \$4,305,280

AMENDMENT 3 (FAILED 3-6)

Restore all years of experience that were docked from any employee upon hiring

Impact: Increases FY2021 Operating Budget recommendation by \$2,807,152

AMENDMENT 4 (PASSED 8-1)

Add the equivalent of an additional 1% COLA for all AACPS employees to the Superintendent's proposed compensation package

Impact: Increases FY2021 Operating Budget recommendation by \$7,225,537

AMENDMENT 5 (FAILED 1-8)

Add \$500,000 to the Superintendent's recommendation to be used for teacher recruitment. Recruitment funds would be used to recruit more classroom teachers, which addresses capacity concerns due to aggressive student enrollment growth and overcrowding in our schools.

Impact: Increases FY2021 Operating Budget recommendation by \$500,000

AMENDMENT 6 (PASSED 7-2)

Add 3 additional community ambassadors

Impact: Increases FY2021 Operating Budget recommendation by \$66,863

AMENDMENT 7 (FAILED 3-6)

An additional \$1M to the Superintendent's recommendation to meet ongoing special education needs including funding for the following:

- Specialized Instruction
- Instruction in physical education
- Vocational Education
- Speech/Language Services
- Occupational Therapy
- Physical Therapy
- Assistive Technology

Impact: Increases FY2021 Operating Budget recommendation by \$1,000,000

AMENDMENT 8 (FAILED 3-6)

Add 10 additional special education teachers to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$768,800

AMENDMENT 9 (FAILED 3-6)

Add 10 additional special education teaching assistants to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$400,000

AMENDMENT 10 (PASSED 9-0)

Add 5 additional special education teachers, 5 special education teacher assistants, and 1 social worker for a self-contained diploma bound program at Southern High to replace an existing non-public partnership program

Impact: Increases FY2021 Operating Budget recommendation by \$419,952

AMENDMENT 11 (PASSED 8-1)

Add 9 additional special education teachers, 12 special education teacher assistants, and 11 permanent substitutes to support the developmental center programs Ruth Parker Eason, Marley Glen, and Central Special schools

Impact: Increases FY2021 Operating Budget recommendation by \$1,611,920

AMENDMENT 12 (FAILED 2-7)

Add 15 additional school counselors to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$1,548,600

AMENDMENT 13 (PASSED 6-3)

Add 6 additional school counselors to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$619,440

AMENDMENT 14 (FAILED 2-7)

Add 4 additional social workers to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$434,320

AMENDMENT 15 (FAILED 2-7)

Add 3 additional school psychologists to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$359,340

AMENDMENT 16 (FAILED 4-5)

Add 2 additional assistant principals to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$266,560

AMENDMENT 17 (PASSED 6-3)

Add 2 additional bilingual facilitators to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$138,560

AMENDMENT 18 (PASSED 6-3)

Add 2 additional bilingual teaching assistants to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$80,000

AMENDMENT 19 (WITHDRAWN)

Add 3 additional middle school teachers for class size reduction to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$230,640

AMENDMENT 20 (FAILED 4-5)

Add 10 additional permanent substitutes to the Superintendent's recommendation

Impact: Increases FY2021 Operating Budget recommendation by \$400,000

AMENDMENT 21 (PASSED 9-0)

Add one college and career counselor to each of the following schools: Glen Burnie, Meade, and North County high schools

Impact: Increases FY2021 Operating Budget recommendation by \$309,720

AMENDMENT 22 (FAILED 2-7)

Add \$1M for the expansion of the Global Community Citizenship curriculum models to the middle and elementary levels. Funding would be used for:

- Introduction of curriculum studies on modification of the Global Community Citizenship course of learning at the middle school and elementary school levels.
- Materials and supplies.
- Student self-exploration and collaborative discussions of events, traditions, cultures, and circumstances that shape views, behaviors, and individual goals.
- Professional development
- Value-learning to streamline or eliminate episodes of bullying, hate, bias and discrimination
- Fostering, enhancing, and maintaining trust relationships between students and staff that promotes considerations for safety, diversity and inclusion in our schools

Impact: Increases FY2021 Operating Budget recommendation by \$1,000,000

AMENDMENT 23 (FAILED 2-7)

Initiate annual funding to Goshen Farm for equipment, equipment storage, fuel, and funding for equipment repairs to maintain the grounds leased by the Goshen Farm Preservation Society as well as the access road needed to safely allow AACPS students and faculty to attend educational support programs requested by faculty.

Impact: Increases FY2021 Operating Budget recommendation by \$20,000

AMENDMENT 24 (PASSED 5-4)

Add \$114,426 to allow live streaming of all future Board of Education hearings and workshops

Impact: Increases FY2021 Operating Budget recommendation by \$114,426

AMENDMENT 25 (PASSED 6-3)

Add \$570,375 to allow all high schools and middle schools to have an activity bus once per week

Impact: Increases FY2021 Operating Budget recommendation by \$570,375

AMENDMENT 26 (PASSED 5-4)

Add 50 STEM seats in cluster(s) that have capacity for additional students without recourse to portable classrooms (at this time, South River High School is the only school with capacity for additional STEM seats without recourse to portables).

Impact: Increases FY2021 Operating Budget recommendation by \$359,340

