

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	933	786	711	485
Number of students ONLY receiving BEHAVIORAL services	89	70	73	79
Number of students receiving BOTH academic and behavioral services	51	25	25	25
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both	1,073	881	809	589

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

Budget Item	Amount	Source of Funds (check all that apply)		
		Federal	State	Local
<i>Example</i>				
<i>Read 180 licenses for 210 students</i>	<i>172,000</i>	<i>x</i>		<i>x</i>
Staffing -Reading	\$6,773,612	<i>x</i>	<i>x</i>	<i>x</i>
Reading Intervention Kits & Materials	\$62,157	<i>x</i>	<i>x</i>	<i>x</i>
Staffing – Math	\$1,086,541	<i>x</i>	<i>x</i>	<i>x</i>
Math Intervention products/materials	\$13,050	<i>x</i>		
Staffing – Behavioral	\$789,939	<i>x</i>	<i>x</i>	<i>x</i>